Quarterly Assessment of HUB Related Activities

Agency/IHE Name:		Texas Tech University Health Sciences Center									
Agency/IHE Number:	739										
Fiscal Year:	2016	Quarter:	2								

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	14%	0.00%
Building Construction	10%	73.68%
Special Trade Construction	42%	38.73%
Professional Services	13%	12.07%
Other Services	8%	7.07%
Commodities	21%	33.41%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

											Disabled	l Vete	eran		
Procurement Category	Afr	ican American	Asi	ian American	His	spanic American	Nat	tive American	No	on-minority Woman	Included in HUB Groups	i	Included n HUB Groups	Non-HUB	HUB Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ 4,223.81	\$ -
Building Construction	\$	-	\$	-	\$	-	\$	-	\$	286,877.14	\$ -	\$	-	\$ 195,037.71	\$ 286,877.14
Special Trade Construction	\$	792.97	\$	-	\$	35,079.54	\$	5,687.73	\$	1,982,973.95	\$ -	\$	-	\$ 3,416,108.53	\$ 2,024,534.19
Professional Services	\$	1,019.27	\$	-	\$	65,892.69	\$	17,272.25	\$	50,432.31	\$ -	\$	-	\$ 980,924.35	\$ 134,616.52
Other Services	\$	109,034.67	\$	189,678.80	\$	77,062.23	\$	2,173.25	\$	303,131.26	\$ -	\$	-	\$ 10,163,122.14	\$ 681,080.21
Commodities	\$	2,971,490.45	\$	1,582,388.60	\$	1,159,326.96	\$	7,427.91	\$	869,939.06	\$ -	\$	-	\$ 13,242,913.88	\$ 6,590,572.98
Total	\$	3,082,337.36	\$	1,772,067.40	\$	1,337,361.42	\$	32,561.14	\$	3,493,353.72	\$ -	\$	-	\$ 28,002,330.42	\$ 9,717,681.04

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Groups

Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	1	0	0	3	1
Special Trade Construction	3	0	3	1	11	0	0	101	18
Professional Services	1	0	2	1	4	0	0	60	8
Other Services	4	1	7	1	22	0	0	649	35
Commodities	7	4	6	2	29	0	0	614	48
Total	15	5	18	5	67	0	0	1428	110

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

											Disabled Veteran		eran			
Procurement Category	Africa	an American	Asiar	American	His	panic American	Nat	tive American	No	on-minority Woman	Included in HUB Groups	i	Included n HUB Groups	Non-HUB	1	HUB Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-
Building Construction	\$	-	\$	-	\$	-	\$	-	\$	68,195.00	\$ -	\$	-	\$ 52,574.15	\$	68,195.00
Special Trade Construction	\$	6,640.00	\$	-	\$	5,284.04	\$	-	\$	70,576.69	\$ -	\$	-	\$ 792,628.78	\$	82,500.73
Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ 746.55	\$	-
Other Services	\$	-	\$	-	\$	890.00	\$	487.50	\$	84,616.74	\$ -	\$	-	\$ 286,892.95	\$	85,994.24
Commodities	\$	-	\$	615.75	\$	-	\$	2,424.45	\$	31,946.59	\$ -	\$	-	\$ 957,907.60	\$	34,986.79
Total	\$	6,640.00	\$	615.75	\$	6,174.04	\$	2,911.95	\$	255,335.02	\$ -	\$	-	\$ 2,090,750.03	\$	271,676.76

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran			
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	6	2
Special Trade Construction	1	0	2	0	8	0	0	104	11
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	0	0	1	1	5	0	0	546	7
Commodities	0	2	0	2	9	0	0	1064	13
Total	1	2	3	3	24	0	0	1721	33

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0

Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	0	0	0	0	0	11	0
Professional Services	0	0	0	0	0	0	0	12	0
Other Services	0	0	0	0	2	0	0	211	2
Commodities	1	1	0	0	4	0	0	157	6
Total	1	1	0	0	6	0	0	391	8

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Eve	nts Hosted or Attended
Event/Activity	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	1
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	30	70	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			

Staff -12		

9- Justification for not reaching the intended goals and other remarks.

Currently the Agency has no Heavy Construction under way so we are unable to attain the goal set for that category. The HUB Office continues to work with the Physical Plant and Prime Contractors to identify and engage HUB contractors in the Special Trades category. As a research institution and medical service provider we are challenged in reaching our goal in Professional Services.